

Financial Services & Internal Audit

ID	Service	No of Staff (**FTE)	Employee Direct Costs £'000	Premises £'000	Supplies & Services £'000	Contribut'n to Reserves £'000	Other £'000	Total Expenditure (*ATL) £'000	Fees, Charges & Sales £'000	Govern't Grant Income £'000	Contribut'n from Reserves £'000	Other £'000	Total Income (*ATL) £'000	Net Expenditure (*ATL) £'000
405	Financial Services	44	1,678	0	191	0	0	1,869	-234	0	0	0	-234	1,635
408	Internal Audit	0	0	0	186	0	0	186	-23	0	0	0	-23	163
415	Procurement, Commission and contract management	15.75	434	0	5	0	0	439	-119	0	0	0	-119	320
Service Total		59.75	2,112	0	382	0	0	2,494	-376	0	0	0	-376	2,118

** indicative FTE'S